

## Major Discretionary Reductions in the FY 2007 Budget

(Budget authority in millions)

	Has the reduction been proposed before?			2006 Request	2006 Enacted	2007 Request	2007 Request less 2006 Enacted
	2004	2005	2006				
<u>Major Reductions</u>							
<b>Department of Agriculture</b>							
Conservation Operations.....	Y	Y	Y	768	822	745	-77
Resource Conservation and Development Program.....	N	N	Y	26	51	26	-25
State and Private Forestry.....	N	N	N	99	217	117	-100
In-House Research.....	Y	Y	Y	996	1,124	1,001	-123
<b>Mandatory Reductions Providing Discretionary Offsets:</b>							
Environmental Quality Incentives Program.....	Y	Y	Y	-200	-NA-	-270	-270
Market Access Program.....	Y	Y	Y	-75	-NA-	-100	-100
Rural Economic Development Grants.....	Y	Y	Y	-5	-NA-	-89	-89
Watershed Rehabilitation Program.....	Y	Y	Y	-210	-NA-	-65	-65
Farmland Protection Program.....	Y	Y	Y	-16	-NA-	-47	-47
Value-added Marketing Grants.....	Y	Y	Y	-120	-NA-	-40	-40
Wildlife Habitat Incentives Program.....	Y	Y	Y	-25	-NA-	-30	-30
Agricultural Management Assistance.....	N	N	Y	-14	-NA-	-14	-14
Broadband.....	Y	Y	Y	-50	-NA-	-10	-10
Ground and Surface Water Conservation.....	N	N	Y	---	-NA-	-9	-9
Renewable Energy Program.....	Y	Y	Y	-23	-NA-	-3	-3
Biomass Research and Development.....	N	N	Y	-2	-NA-	-2	-2
<b>Total, Agriculture Major Reductions.....</b>				<b>1,149</b>	<b>2,214</b>	<b>1,210</b>	<b>-1,004</b>
<b>Department of Commerce</b>							
Manufacturing Extension Partnership.....	Y	Y	Y	47	105	46	-59
Technology Administration.....	N	N	Y	4	6	1	-5
<b>Total, Commerce Major Reductions.....</b>				<b>51</b>	<b>111</b>	<b>47</b>	<b>-64</b>
<b>Department of Education</b>							
Perkins Loans Institutional Fund Recall.....	N	N	N	---	---	-664	-664
Teaching American History.....	N	N	N	119	120	50	-70
Physical Education.....	Y	N	Y	55	73	26	-47
Mentoring Program.....	N	N	Y	49	49	19	-30
<b>Total, Education Major Reductions.....</b>				<b>223</b>	<b>242</b>	<b>-569</b>	<b>-811</b>
<b>Department of Energy</b>							
Environmental Management.....	N	N	Y	6,505	6,590	5,828	-762
Weatherization Assistance Program.....	N	N	N	230	243	164	-79
Clean Coal Power Initiative.....	N	N	N	50	50	5	-45
<b>Total, Energy Major Reductions.....</b>				<b>6,785</b>	<b>6,883</b>	<b>5,997</b>	<b>-886</b>
<b>Department of Health and Human Services (HHS)</b>							
HRSA- Children's GME.....	Y	Y	Y	200	297	99	-198
HRSA- Health Professions.....	Y	Y	Y	161	295	159	-136
HRSA- Poison Control Centers.....	Y	N	N	23	23	13	-10
HRSA- Rural Health.....	Y	Y	Y	29	160	27	-133
Social Services Block Grant.....	N	N	N	1,700	1,700	1,200	-500
Substance Abuse and Mental Health Administration- Programs of Regional and National Significance.....	N	N	Y	837	851	780	-71
<b>Total, HHS Major Reductions.....</b>				<b>2,950</b>	<b>3,326</b>	<b>2,278</b>	<b>-1,048</b>
<b>Department of Homeland Security (DHS)</b>							
Office of Grants and Training.....	N	N	N	1,854	1,789	1,095	-694
<b>Total, DHS Major Reductions.....</b>				<b>1,854</b>	<b>1,789</b>	<b>1,095</b>	<b>-694</b>
<b>Department of Housing and Urban Development (HUD)</b>							
Public Housing Capital Fund.....	N	N	Y	2,327	2,439	2,178	-261
<b>Total, HUD Major Reductions.....</b>				<b>2,327</b>	<b>2,439</b>	<b>2,178</b>	<b>-261</b>
<b>Department of the Interior</b>							
BIA School Construction.....	N	Y	Y	174	207	157	-50
Bureau of Reclamation Reductions (excl. Central Utah Project).....	Y	Y	Y	873	977	850	-127
USGS Mineral Resources Program.....	N	Y	Y	25	53	31	-22
<b>Total, Interior Major Reductions.....</b>				<b>1,072</b>	<b>1,237</b>	<b>1,038</b>	<b>-199</b>
<b>Department of Labor</b>							
State Job Training Grants Consolidation.....	Y	Y	Y	3,933	3,927	3,413	-514
International Labor Affairs Bureau.....	Y	Y	Y	12	73	12	-61
Office of Disability Employment Policy.....	N	N	Y	28	28	20	-8
<b>Total, Labor Major Reductions.....</b>				<b>3,973</b>	<b>4,028</b>	<b>3,445</b>	<b>-583</b>
<b>Department of Transportation</b>							
Amtrak.....	Y	Y	Y	360	1,294	900	-394
FAA - Airport Improvement Program (oblim).....	N	N	Y	3,000	3,515	2,750	-765
<b>Total, Transportation Major Reductions.....</b>				<b>3,360</b>	<b>4,809</b>	<b>3,650</b>	<b>-1,159</b>

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<b><u>Department of the Treasury</u></b>							
IRS Business Systems Modernization.....	N	N	N	197	197	167	-30
<b>Total, Treasury Major Reductions.....</b>				<b>197</b>	<b>197</b>	<b>167</b>	<b>-30</b>
<b><u>Environmental Protection Agency</u></b>							
Alaska Native Villages.....	N	N	Y	15	34	15	-19
Clean Water State Revolving Fund.....	Y	Y	Y	730	887	688	-199
<b>Total, EPA Major Reductions.....</b>				<b>745</b>	<b>921</b>	<b>703</b>	<b>-218</b>
<b><u>International Assistance Programs (IAP)</u></b>							
Assistance for Eastern European Democracy.....	N	N	N	382	357	274	-83
Assistance for the Independent States of the Former Soviet Union.....	N	N	Y	482	509	441	-68
<b>Total, IAP Major Reductions.....</b>				<b>864</b>	<b>866</b>	<b>715</b>	<b>-151</b>
<b><u>National Aeronautics and Space Administration (NASA)</u></b>							
Aeronautics Mission Research Directorate.....	N	N	Y	851	884	724	-160
<b>Total, NASA Major Reductions.....</b>				<b>851</b>	<b>884</b>	<b>724</b>	<b>-160</b>
<b><u>Other Agencies</u></b>							
Corporation for Public Broadcasting.....	N	N	Y	390	460	346	-114
Denali Commission.....	N	Y	Y	140	53	6	-47
NARA National Historical Publications and Records Commission.....	N	N	Y	---	8	---	-8
<b>Total, Other Agencies Major Reductions.....</b>				<b>530</b>	<b>521</b>	<b>352</b>	<b>-169</b>
<b>Total, Major Discretionary Reductions.....</b>				<b>26,931</b>	<b>30,467</b>	<b>23,030</b>	<b>-7,437</b>

Note by House Budget Committee Democratic Staff:

The 2006 amounts in this table reflect the budget authority appropriated for 2006, and not necessarily the total amount of funds available to a program for 2006.